

Part A - District-Level Information

School District Name	Hicksville
BEDS Code	280517
School Year	2022-23

I) Contact Information

Contact First & Last Name	Marianne Litzman	Mailing Address	
Title of Contact	Superintendent	Street Address Line 1	200 Division Avenue
Email Address	mrlitzman@hicksvillepublicschools.org	Street Address Line 2	
Phone Number	5167332105	City	Hicksville
		Zip Code	11801

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$153,247,749	\$153,247,749	\$0
Special Aid Fund Total Expenditures & Transfers	\$12,528,470	\$0	\$12,528,470
School Food Services Fund Total Expenditures & Transfers	\$2,181,000	\$908,000	\$1,273,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$167,957,219	\$154,155,749	\$13,801,470

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$2,849,359	\$2,849,359	\$0
Debt Service	\$75,000	\$75,000	\$0
School Food Services Fund	\$2,181,000	\$908,000	\$1,273,000
Community Services	\$183,174	\$183,174	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$10,332,523	\$10,160,491	\$172,032
Employee Benefits Allocated to Above Purposes (see IV below)	\$147,139	\$147,139	\$0
Total Non-Instructional Cost Exclusions	\$15,768,195	\$14,323,163	\$1,445,032

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$119,000	\$119,000	\$0	6	\$19,833.33
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$1,025,677	\$1,025,677	\$0	5	\$205,135.40
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$5,185,289	\$5,115,931	\$69,358	30	\$172,842.97
SWD School Age-School Year Tuition	\$1,774,465	\$1,774,465	\$0	18	\$98,581.39
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$408,038	\$0	\$408,038	99	\$4,121.60
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$340,398	\$0	\$340,398	3	\$113,466.00
Services Provided to Nonpublic Schools	\$185,000	\$185,000	\$0	154	\$1,201.30
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$9,037,867	\$8,220,073	\$817,794		

Total Exclusions	\$24,806,062	\$22,543,236	\$2,262,826
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D) Projected 2022-23 Enrollment	
Total District K-12 Enrollment	5,188
Total District Pre-K Enrollment	198
Total Preschool Special Education Enrollment	12
Total District Enrollment	5,398

Total Funding Allocated to Individual Schools	\$143,151,157	\$131,612,513	\$11,538,644
Total Allocated Funding per Pupil	\$26,519.30	\$24,381.72	\$2,137.58

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$155,768	\$155,768	\$0	1.0	\$155,768.00
Central Personnel	\$3,275,273	\$3,275,273	\$0	19.0	\$172,382.79
Operation and Maintenance of Plant	\$16,107,224	\$11,706,274	\$4,400,950	73.0	\$220,646.90
Other Central Services	\$2,357,485	\$2,357,485	\$0	1.0	\$2,357,485.00
Employee Benefits for General Support Staff (see IV below)	\$3,199,649	\$3,199,649	\$0		
Total General Support Costs	\$25,095,399	\$20,694,449	\$4,400,950	94.0	
Total General Support Costs per Pupil	\$4,649.02	\$3,833.73	\$815.29		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$628,545	\$628,545	\$0	3.0	\$209,515.00
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$177,935	\$177,935	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$175,826	\$175,826	\$0		
Total District Academic Support Costs	\$982,306	\$982,306	\$0	3.0	
Total District Academic Support Costs per Pupil	\$181.98	\$181.98	\$0.00		

C) Other Post-Employment Benefits (OPEB)	\$3,743,138	\$3,743,138	\$0
Total OPEB per Pupil	\$693.43	\$693.43	\$0.00

Total Central District Costs Included in School Allocations	\$29,820,843	\$25,419,893	\$4,400,950
Total Central District Costs per Pupil	\$5,524.42	\$4,709.13	\$815.29

Total Funding Allocated to Individual Schools excl. Central Costs	\$113,330,314	\$106,192,620	\$7,137,694
Total Allocated Funding per Pupil	\$20,994.87		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$32,609,312
Other Post-Employment Benefits	\$3,743,138
Total Employee Benefits for Active Employees	\$28,866,174
Total Personal Service in General Fund & Special Aid Fund	\$83,975,487
District Average Fringe Rate	34.374524079866%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
280517030001	BURNS AVENUE SCHOOL		Elementary School	Pre-K	5	Yes		No		235	54	5	124	45	32	8.6	22.6	14.0	1.1	1.9	2.0	50.2	31.2	19.0
280517030002	DUTCH LANE SCHOOL		Elementary School	Pre-K	5	Yes		No		226	54	3	94	30	69	5.7	24.2	28.0	1.1	4.2	2.0	65.2	29.9	35.3
280517030004	FORK LANE SCHOOL		Elementary School	K	5	Yes		No		271	0	0	110	45	66	2.2	34.6	22.0	1.1	2.3	2.0	64.2	36.8	27.4
280517030005	LEE AVENUE SCHOOL		Elementary School	Pre-K	5	Yes		No		442	36	1	213	78	47	7.4	35.0	14.0	1.4	3.7	2.0	63.5	42.4	21.1
280517030006	OLD COUNTRY ROAD SCHOOL		Elementary School	K	5	Yes		No		358	0	0	173	127	29	8.3	24.8	8.0	1.1	1.6	2.0	45.8	33.1	12.7
280517030008	WOODLAND AVENUE SCHOOL		Elementary School	Pre-K	5	Yes		No		290	54	3	111	22	33	5.4	23.6	19.0	1.1	2.8	2.0	53.9	29.0	24.9
280517030010	HICKSVILLE HIGH SCHOOL		Senior High School	9	12	Yes		No		1,774	0	0	699	206	232	14.4	123.0	35.0	5.0	14.8	14.0	206.2	137.4	68.8
280517030011	HICKSVILLE MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		1,212	0	0	527	170	157	8.0	89.7	25.0	4.0	9.7	9.0	145.4	97.7	47.7
280517030013	EAST STREET SCHOOL		Elementary School	K	5	Yes		No		380	0	0	149	108	41	4.0	30.9	6.0	1.1	2.7	2.0	46.7	34.9	11.8
District Total										5,188	198	12	2,200	831	706	64.0	408.4	171.0	17.0	43.7	37.0	741.1	472.4	268.7

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)					School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation			Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
280517030001	BURNS AVENUE SCHOOL		\$3,240,294	\$856,144	\$1,408,131	\$217,437	\$410,565	\$6,132,571	\$3,772,714	\$248,891	\$750,276	\$117,095	\$493,119	\$341,605	\$408,871	\$6,132,571	\$4,429,787	\$1,702,784	\$6,132,571	\$15,067	\$5,792	\$1,624,181	\$7,756,752	\$26,384
280517030002	DUTCH LANE SCHOOL		\$3,657,561	\$979,467	\$1,593,956	\$213,349	\$433,410	\$6,877,743	\$2,707,371	\$248,891	\$2,441,790	\$107,051	\$492,115	\$342,594	\$537,931	\$6,877,743	\$6,280,156	\$597,587	\$6,877,743	\$22,191	\$2,112	\$1,563,412	\$8,441,155	\$29,827
280517030004	FORK LANE SCHOOL		\$3,921,850	\$953,229	\$1,675,785	\$248,016	\$451,103	\$7,249,983	\$3,590,181	\$0	\$2,289,819	\$0	\$533,509	\$393,050	\$443,424	\$7,249,983	\$6,803,656	\$446,327	\$7,249,983	\$25,106	\$1,647	\$1,497,119	\$8,747,102	\$32,277
280517030005	LEE AVENUE SCHOOL		\$4,883,144	\$1,141,125	\$2,070,814	\$389,017	\$973,764	\$9,457,864	\$5,966,252	\$165,927	\$1,552,579	\$33,304	\$598,365	\$515,646	\$625,791	\$9,457,864	\$8,908,684	\$549,180	\$9,457,864	\$18,599	\$1,147	\$2,646,199	\$12,104,063	\$25,269
280517030006	OLD COUNTRY ROAD SCHOOL		\$3,514,553	\$935,385	\$1,529,645	\$307,692	\$467,305	\$6,754,580	\$4,415,983	\$0	\$906,208	\$0	\$541,693	\$435,135	\$455,561	\$6,754,580	\$6,232,586	\$521,994	\$6,754,580	\$17,409	\$1,458	\$1,977,744	\$8,732,324	\$24,392
280517030008	WOODLAND AVENUE SCHOOL		\$3,935,193	\$941,377	\$1,676,298	\$262,273	\$439,828	\$7,254,969	\$4,049,658	\$248,891	\$1,443,852	\$130,687	\$504,644	\$391,264	\$485,973	\$7,254,969	\$6,700,879	\$554,090	\$7,254,969	\$19,311	\$1,597	\$1,916,975	\$9,171,944	\$26,432
280517030010	HICKSVILLE HIGH SCHOOL		\$17,355,754	\$5,206,255	\$7,755,583	\$3,102,049	\$2,749,236	\$36,168,877	\$22,517,411	\$0	\$5,562,199	\$0	\$2,777,819	\$1,715,401	\$3,596,047	\$36,168,877	\$34,705,635	\$1,463,239	\$36,168,874	\$19,563	\$825	\$9,800,329	\$45,969,203	\$25,913
280517030011	HICKSVILLE MIDDLE SCHOOL		\$13,291,338	\$3,589,760	\$5,802,797	\$1,029,825	\$1,719,595	\$25,433,315	\$15,190,657	\$0	\$4,768,326	\$0	\$1,943,723	\$1,237,367	\$2,293,242	\$25,433,315	\$24,468,801	\$964,517	\$25,433,318	\$20,189	\$796	\$6,695,602	\$32,128,920	\$26,509
280517030013	EAST STREET SCHOOL		\$4,295,327	\$1,029,985	\$1,830,551	\$333,750	\$510,799	\$8,000,412	\$5,208,045	\$0	\$1,221,052	\$0	\$581,819	\$470,598	\$518,898	\$8,000,412	\$7,662,436	\$337,976	\$8,000,412	\$20,164	\$889	\$2,099,281	\$10,099,693	\$26,578
District Total			\$58,095,014	\$15,632,727	\$25,343,560	\$6,103,408	\$8,155,605	\$113,330,314	\$67,418,272	\$912,600	\$20,936,101	\$388,137	\$8,466,806	\$5,842,660	\$9,365,738	\$113,330,314	\$106,192,620	\$7,137,694	\$113,330,314			\$29,820,843	\$143,151,157	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program					
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
280517030001	BURNS AVENUE SCHOOL		Yes	No	54	0	0	0	54	\$76,582	\$0	\$172,309	\$248,891									\$0				
280517030002	DUTCH LANE SCHOOL		Yes	No	18	36	0	0	54	\$76,582	\$0	\$172,309	\$248,891									\$0				
280517030004	FORK LANE SCHOOL		No	No					0				\$0									\$0				
280517030005	LEE AVENUE SCHOOL		Yes	No	0	36	0	0	36	\$51,054	\$0	\$114,873	\$165,927									\$0				
280517030006	OLD COUNTRY ROAD SCHOOL		No	No					0				\$0									\$0				
280517030008	WOODLAND AVENUE SCHOOL		Yes	No	54	0	0	0	54	\$76,582	\$0	\$172,309	\$248,891									\$0				
280517030010	HICKSVILLE HIGH SCHOOL		No	No					0				\$0									\$0				
280517030011	HICKSVILLE MIDDLE SCHOOL		No	No					0				\$0									\$0				
280517030013	EAST STREET SCHOOL		No	No					0				\$0									\$0				
Total in District Schools					126	72	0	0	198	\$280,800	\$0	\$631,800	\$912,600	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0	0	0	0	0	\$0	\$0	\$0	\$0

District Total with CBOs

126 72 0 0 198 \$280,800 \$0 \$631,800 \$912,600

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
280517030001	BURNS AVENUE SCHOOL								
280517030002	DUTCH LANE SCHOOL								
280517030004	FORK LANE SCHOOL								
280517030005	LEE AVENUE SCHOOL								
280517030006	OLD COUNTRY ROAD SCHOOL								
280517030008	WOODLAND AVENUE SCHOOL								
280517030010	HICKSVILLE HIGH SCHOOL								
280517030011	HICKSVILLE MIDDLE SCHOOL								
280517030013	EAST STREET SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0